



Management Work Plan

Botswana - Gaborone

Project: 00098758

Report Date: 26/7/2017

Project Title: Promoting production and utilisation of bio-methane from

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget											
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$						
00101976 Promoting production and utili																
OUTCOME 1	OUTCOME 2			BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71200	International Consultants	10,000.00				
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	15,000.00				
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71400	Contractual Services - Individ	32,000.00				
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71600	Travel	14,000.00				
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	75700	Training, Workshops and Confer	5,000.00				
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71200	International Consultants	30,000.00				
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	10,000.00				
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71600	Travel	4,000.00				
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	72100	Contractual Services-Companies	50,000.00				
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	75700	Training, Workshops and Confer	60,000.00				
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71200	International Consultants	8,000.00				
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	4,500.00				
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71400	Contractual Services - Individ	0.00				
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71600	Travel	7,000.00				
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	72100	Contractual Services-Companies	0.00				
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	72300	Materials & Goods	60,000.00				
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	72500	Supplies	2,000.00				
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	75700	Training, Workshops and Confer	10,000.00				
				PROJECT MANAGEMENT				BWA-Inst. Tech.Resrch & Innd	30071	GEFTrustee	BWA	B0304	Botswana - Gaborone	72200	Equipment and Furniture	0.00
								BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71200	International Consultants	0.00
BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA					B0304	Botswana - Gaborone	71400	Contractual Services - Individ	2,500.00				
BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA					B0304	Botswana - Gaborone	71600	Travel	6,000.00				
BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA					B0304	Botswana - Gaborone	72200	Equipment and Furniture	37,500.00				
BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA					B0304	Botswana - Gaborone	72500	Supplies	6,880.00				
BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA					B0304	Botswana - Gaborone	72800	Information Technology Equipm	6,000.00				
BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA					B0304	Botswana - Gaborone	74500	Miscellaneous Expenses	7,120.00				
TOTAL											387,500.00					
GRAND TOTAL											387,500.00					



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Botswana - Gaborone

Project: 00098758

Report Date: 26/7/2017

Project Title: Promoting production and utilisation of bio-methane from

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
00101976	Promoting production and utili											
	OUTCOME 1			BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71200	International Consultants	14,000.00
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	5,000.00
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71400	Contractual Services - Individ	72,000.00
	OUTCOME 2			BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71600	Travel	6,900.00
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	2,000.00
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71600	Travel	3,000.00
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	72100	Contractual Services-Companies	70,000.00
	OUTCOME 3			BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	75700	Training, Workshops and Confer	187,250.00
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71200	International Consultants	16,000.00
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	9,000.00
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71600	Travel	1,000.00
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	72100	Contractual Services-Companies	35,000.00
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	72300	Materials & Goods	160,000.00
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	72500	Supplies	2,000.00
	PROJECT MANAGEMENT			BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	75700	Training, Workshops and Confer	7,500.00
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71200	International Consultants	10,500.00
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71600	Travel	9,000.00
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	72500	Supplies	8,000.00
TOTAL											618,150.00	
GRAND TOTAL											618,150.00	



Management Work Plan

Botswana - Gaborone

Project: 00098758

Report Date: 26/7/2017

Project Title: Promoting production and utilisation of bio-methane from

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
00101976	Promoting production and utili											
	OUTCOME 1			BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71200	International Consultants	10,000.00
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	2,000.00
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71400	Contractual Services - Individ	72,000.00
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71600	Travel	1,000.00
	OUTCOME 2			BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	75700	Training, Workshops and Confer	3,900.00
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71200	International Consultants	1,000.00
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71600	Travel	70,000.00
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	72100	Contractual Services-Companies	10,000.00
	OUTCOME 3			BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	75700	Training, Workshops and Confer	177,250.00
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71200	International Consultants	4,000.00
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71300	Local Consultants	2,700.00
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71600	Travel	1,000.00
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	72100	Contractual Services-Companies	35,000.00
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	72300	Materials & Goods	155,000.00
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	72500	Supplies	2,000.00
	PROJECT MANAGEMENT			BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	75700	Training, Workshops and Confer	7,500.00
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71200	International Consultants	10,500.00
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	71600	Travel	9,000.00
				BWA-Inst. Tech.Resrch & Innd	62000	GEFTrustee	BWA	B0304	Botswana - Gaborone	72500	Supplies	8,000.00
TOTAL											581,850.00	
GRAND TOTAL											581,850.00	